

# Better Care Fund 2025-26 Planning Template

## 5. Expenditure

Selected Health and Wellbeing Board:

Leicestershire

<< Link to summary sheet

2025-26				
Running Balances	Income	Expenditure	Balance	
DFG	£5,518,288	£5,518,288	£0	
NHS Minimum Contribution	£57,070,979	£57,070,979	£0	
Local Authority Better Care Grant	£21,824,275	£21,824,275	£0	
Additional LA contribution	£0	£0	£0	
Additional NHS contribution	£0	£0	£0	
<b>Total</b>	<b>£84,413,542</b>	<b>£84,413,542</b>	<b>£0</b>	

## Required Spend

This is in relation to National Conditions 3 only. It does NOT make up the total NHS Minimum Contribution (on row 10 above).

2025-26			
	Minimum Required Spend	Planned Spend	Unallocated
Adult Social Care services spend from the NHS minimum allocations	£31,982,219	£32,579,512	£0

## Checklist

Column complete:

Yes Yes Yes Yes Yes Yes

Scheme ID	Activity	Description of Scheme	Primary Objective	Area of Spend	Provider	Source of Funding	Expenditure for 2025-26 (£)	Comments (optional)
1	Disabled Facilities Grant related schemes	Blaby District Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 681,800	
2	Disabled Facilities Grant related schemes	Charnwood Borough Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 1,256,063	
3	Disabled Facilities Grant related schemes	Harborough Borough Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 493,889	
4	Disabled Facilities Grant related schemes	Hinckley and Bosworth Borough Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 576,492	
5	Disabled Facilities Grant related schemes	Melton Borough Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 285,856	
6	Disabled Facilities Grant related schemes	North West Leicestershire District Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 801,876	
7	Disabled Facilities Grant related schemes	Oadby and Wigston Borough Council	2. Home adaptations and tech	Other	Local Authority	DFG	£ 429,201	
8	Disabled Facilities Grant related schemes	Integrated Hoarding Planning	2. Home adaptations and tech	Other	Local Authority	DFG	£ 315,000	
9	Disabled Facilities Grant related schemes	Integrated Respiratory Illness	2. Home adaptations and tech	Other	Local Authority	DFG	£ 147,000	
10	Disabled Facilities Grant related schemes	Assistive Technologies and Dementia PILOT	2. Home adaptations and tech	Other	Local Authority	DFG	£ 262,003	
11	Disabled Facilities Grant related schemes	Case worker Pilot	4. Preventing unnecessary hospital admissions	Other	Local Authority	DFG	£ 200,753	
12	Disabled Facilities Grant related schemes	DFG Delivery Project lead	4. Preventing unnecessary hospital admissions	Other	Local Authority	DFG	£ 68,355	
13	Long-term home-based community health services	Community Nursing	1. Proactive care to those with complex needs	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 7,152,110	
14	Long-term home-based community health services	Home First, Nursing & Therapies	1. Proactive care to those with complex needs	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 5,902,964	
15	Discharge support and infrastructure	Discharge Hub	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 252,877	
16	Support to carers, including unpaid carers	LD Short Breaks	3. Supporting unpaid carers	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 928,161	
17	Wider local support to promote prevention and independence	Dementia Services	6. Reducing the need for long term residential care	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 58,000	
18	Home-based intermediate care (short term home-based rehabilitation, reablement and recovery services)	LLR Community Integrated Neurology & Stroke Rehabilitation Service (CINSS)	6. Reducing the need for long term residential care	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 335,271	

19	Urgent community response	Home Visiting Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 2,473,560	
20	Urgent community response	Night Nursing Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 216,982	
21	Evaluation and enabling integration	Primary Care Coordinator (Falls & Pro-Active Care Coordinator)	4. Preventing unnecessary hospital admissions	Community Health	NHS Acute Provider	NHS Minimum Contribution	£ 256,000	
22	Urgent community response	Loughborough Urgent Treatment Centre	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 1,418,929	
23	Urgent community response	Urgent Care Centres (ELRCCG)	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 1,271,250	
24	Long-term residential/nursing home care	Discharge Pathway 3 Contract	5. Timely discharge from hospital	Continuing Care	Private Sector	NHS Minimum Contribution	£ 1,556,956	
25	Discharge support and infrastructure	Primary Care Funding to support D2A placements in care homes	5. Timely discharge from hospital	Primary Care	NHS	NHS Minimum Contribution	£ 131,840	
26	Discharge support and infrastructure	Case management of HD cohort & THC via MLCSU	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 140,271	
27	Discharge support and infrastructure	D2A High Dependency (HD) x15 beds, Plus MH clinical oversight	5. Timely discharge from hospital	Community Health	Private Sector	NHS Minimum Contribution	£ 579,076	
28	Discharge support and infrastructure	HD 1-1s for blocked booked beds	5. Timely discharge from hospital	Community Health	Private Sector	NHS Minimum Contribution	£ 235,894	
29	Discharge support and infrastructure	D2A HD GP funding to support additional interventions	5. Timely discharge from hospital	Primary Care	NHS	NHS Minimum Contribution	£ 44,238	
30	Discharge support and infrastructure	RVS Discharge Support	5. Timely discharge from hospital	Other	Charity / Voluntary Sector	NHS Minimum Contribution	£ 108,000	
31	Discharge support and infrastructure	Hospital Staff Training on Home First Process	5. Timely discharge from hospital	Acute	Local Authority	NHS Minimum Contribution	£ 5,387	
32	Housing related schemes	Short-term housing placements	5. Timely discharge from hospital	Other	Local Authority	NHS Minimum Contribution	£ 52,000	
33	Other	Armed Forces	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 20,000	
34	Wider local support to promote prevention and independence	Home Enteral Nutrition Service (HENS)	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 38,906	
35	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	P2 Hospital Discharge	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 1,465,472	
36	Assistive technologies and equipment	Whzan Boxes	1. Proactive care to those with complex needs	Community Health	Private Sector	NHS Minimum Contribution	£ 150,000	
37	Support to carers, including unpaid carers	Provision for enhanced carer support services- Support to carers	3. Supporting unpaid carers	Social Care	Local Authority	Local Authority Better Care Grant	£ 252,000	
38	Discharge support and infrastructure	Care Homes Support / Trusted Assessor- Discharge to Assess	5. Timely discharge from hospital	Other	Private Sector	Local Authority Better Care Grant	£ 184,400	
39	Discharge support and infrastructure	CHC Commissioning Capacity- Discharge to Assess	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 172,000	
40	Wider local support to promote prevention and independence	Case managers for TCP to support inpatient reductions- Transforming Care Programme	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	Local Authority Better Care Grant	£ 140,000	
41	Long-term home-based social care services	Multi-disciplinary review team for top 100 high cost placements (accomm review team)- Integrated Care	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 242,300	
42	Long-term home-based social care services	Stabilising the social care provider market- Care Providers - Market stabilisation	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 14,489,920	
43	Other	Development of External Workforce- Promotion of Care work	6. Reducing the need for long term residential care	Social Care	Local Authority	Local Authority Better Care Grant	£ 241,110	
44	Evaluation and enabling integration	Health and Social Care Integration Programme-Integration Planning	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 284,400	
45	Assistive technologies and equipment	Technology Enabled Care- Technology Services	2. Home adaptations and tech	Social Care	Local Authority	Local Authority Better Care Grant	£ 1,250,000	
46	Other	Community Discharge Equipment for people with LDA	2. Home adaptations and tech	Other	Local Authority	Local Authority Better Care Grant	£ 17,500	

47	Long-term home-based social care services	Single Handed Care Team-Integration Planning	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 365,400	
48	Long-term home-based social care services	Home First Case Management-Home First	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 638,819	
49	Personalised budgeting and commissioning	HC4L Back Office Support-Home First	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 137,564	
50	Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery services)	HART Reablement -Home First	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 1,972,054	
51	Wider local support to promote prevention and independence	Care Coordination -Integrated Care Planning	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 845,327	
52	Wider local support to promote prevention and independence	Care Coordination - OT-Integrated Care Planning	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 56,826	
53	Discharge support and infrastructure	Home First Case Management (Hosp Link Workers)-Discharge to Assess	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 470,910	
54	Discharge support and infrastructure	Home First Integrated Reablement-Discharge to Assess	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 568,172	
55	Housing related schemes	Lightbulb - Housing (Discharge) Enablement Team- Discharge to Assess	5. Timely discharge from hospital	Other	Local Authority	NHS Minimum Contribution	£ 128,000	
56	Wider local support to promote prevention and independence	Positive Behaviour Support Team-Transforming Care Programme	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 117,842	
57	Wider local support to promote prevention and independence	Enhanced TCP Training Wraparound Service Offer-Transforming Care Programme	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 73,324	
58	Wider local support to promote prevention and independence	Transforming Care Programme - Implementing Actions from the TCP Recovery Plan	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 80,376	
59	Discharge support and infrastructure	Improving Mental Health Discharge	5. Timely discharge from hospital	Mental Health	Local Authority	NHS Minimum Contribution	£ 377,353	
60	Personalised budgeting and commissioning	Mental Health LD Lead Commissioning Arrangements	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 180,692	
61	Support to carers, including unpaid carers	Care Act Enablers	6. Reducing the need for long term residential care	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£ 97,225	
62	Support to carers, including unpaid carers	Care Act Support Pathway	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 605,382	
63	Long-term home-based social care services	Assessment and Review (ASC protected)	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 2,240,385	
64	Long-term home-based social care services	Home Care Service (ASC protected)	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 15,655,351	
65	Long-term residential/nursing home care	Nursing Care Packages (ASC protected)	4. Preventing unnecessary hospital admissions	Social Care	Private Sector	NHS Minimum Contribution	£ 4,917,262	
66	Support to carers, including unpaid carers	Residential Respite Service (ASC protected)	6. Reducing the need for long term residential care	Social Care	Local Authority	NHS Minimum Contribution	£ 1,014,519	
67	Wider local support to promote prevention and independence	First Contact Plus	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 207,718	
68	Long-term home-based social care services	Integrated Personal Care Framework Training	1. Proactive care to those with complex needs	Community Health	Local Authority	NHS Minimum Contribution	£ 81,400	
69	Wider local support to promote prevention and independence	Post Diagnostic Community & In-Reach Service for people affected by Dementia-Mental Health	6. Reducing the need for long term residential care	Mental Health	Charity / Voluntary Sector	NHS Minimum Contribution	£ 281,426	
70	Personalised budgeting and commissioning	Improving Quality in Care Homes	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 738,889	
71	Evaluation and enabling integration	Integration Programme Management	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 495,403	
72	Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery services)	Intake Model	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 1,266,900	
73	Housing related schemes	MH Relationship Enabler Officer	5. Timely discharge from hospital	Mental Health	Local Authority	Local Authority Better Care Grant	£ 45,000	
74	Discharge support and infrastructure	Assertive Inreach Mental Health	5. Timely discharge from hospital	Mental Health	Local Authority	Local Authority Better Care Grant	£ 170,600	

